

Contract for Excellence Plan for 2021-22

DISTRICT: Rochester City School District

BUILDING: All Buildings

Submit Completed Plan to emscmgts@mail.nysed.gov

2021-22 Contract Amount **\$29,224,662**

Building Name	BEDS Code	Accountability Status	Time on Task \$ Amount	Class-Size Reduction \$ Amount	HS or MS Restructuring \$ Amount	Teacher/Principal Quality \$ Amount	Full Day K or Pre-K \$ Amount	ELL Programs \$ Amount	Experimental Programs \$ Amount	District-wide Programs \$ Amount	Grand Totals \$ Amount
SCHOOL 1-MARTIN B ANDERSON	261600010001	Closed	\$ -					\$ -			\$0
SCHOOL 2-CLARA BARTON	261600010002	Priority School	\$ 67,387					\$ 104,242			\$171,629
SCHOOL 3-NATHANIEL ROCHESTER	261600010003	Priority School	\$ 50,537					\$ 160,372			\$210,909
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Focus School	\$ 50,537					\$ 155,258			\$205,795
SCHOOL 5-JOHN WILLIAMS	261600010005	Priority School	\$ 50,537					\$ 568,812			\$619,349
SCHOOL 7-VIRGIL GRISSOM	261600010007	Good Standing	\$ 50,537					\$ 184,428			\$234,965
SCHOOL 8-ROBERTO CLEMENTE	261600010008	Priority School	\$ 50,537					\$ 184,428			\$234,965
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Priority School	\$ 50,537					\$ 2,393,507			\$2,444,044
DR WALTER COOPER ACADEMY	261600010010	Priority School	\$ 50,537					\$ 104,242			\$154,779
SCHOOL 12-JAMES P B DUFFY	261600010012	Focus School	\$ 50,537					\$ 1,881,996			\$1,932,533
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHESTER (THE)	261600010015	Good Standing	\$ 50,537					\$ 160,372			\$210,909
SCHOOL 16-JOHN WALTON SPENCER	261600010016	Priority School	\$ 67,387					\$ 155,258			\$222,645
SCHOOL 17-ENRICO FERMI	261600010017	Priority School	\$ 50,537					\$ 2,133,970			\$2,184,507
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	Priority School	\$ 50,537					\$ 80,186			\$130,723
SCHOOL 20-HENRY LOMB SCHOOL	261600010020	Closed	\$ -					\$ -			\$0
SCHOOL 22-LINCOLN SCHOOL	261600010022	Focus School	\$ 50,537					\$ 568,812			\$619,349
SCHOOL 23-FRANCIS PARKER	261600010023	Good Standing	\$ 50,537					\$ 80,186			\$130,723
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Good Standing	\$ 50,537					\$ 160,372			\$210,909
SCHOOL 28-HENRY HUDSON	261600010028	Priority School	\$ 50,537					\$ 2,406,440			\$2,456,977
SCHOOL 29-ADLAI E STEVENSON	261600010029	Good Standing	\$ 50,537					\$ 155,258			\$205,795
SCHOOL 33-AUDUBON	261600010033	Priority School	\$ 50,537					\$ 1,462,406			\$1,512,943
SCHOOL 34-DR LOUIS A CERULLI	261600010034	Focus School	\$ 50,537					\$ 155,258			\$205,795
SCHOOL 35-PINNACLE	261600010035	Priority School	\$ 50,537					\$ 160,372			\$210,909
SCHOOL 39-ANDREW J TOWNSON	261600010039	Focus School	\$ 50,537					\$ 80,186			\$130,723
SCHOOL 41-KODAK PARK	261600010041	Closed	\$ -					\$ -			\$0
SCHOOL 42-ABELARD REYNOLDS	261600010042	Priority School	\$ 50,537					\$ 155,258			\$205,795
SCHOOL 43-THEODORE ROOSEVELT	261600010043	Closed	\$ -					\$ -			\$0
SCHOOL 44-LINCOLN PARK	261600010044	Closed	\$ -					\$ -			\$0
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	Priority School	\$ 50,537					\$ 194,072			\$244,609
SCHOOL 46-CHARLES CARROLL	261600010046	Priority School	\$ 50,537					\$ 104,242			\$154,779
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	Priority School	\$ 50,537					\$ 568,812			\$619,349
SCHOOL 52-FRANK FOWLER DOW	261600010052	Focus School	\$ 50,537					\$ 104,242			\$154,779
SCHOOL 53 MONTESSORI ACADEMY	261600010053	Good Standing	\$ 50,537					\$ 40,093			\$90,630
SCHOOL 54-FLOWER CITY COMMUNITY SCHOOL	261600010054	Focus School	\$ 50,537					\$ 155,258			\$205,795
SCHOOL 57-EARLY CHILDHOOD SCHOOL	261600010057	Closed	\$ -					\$ -			\$0
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	Focus School	\$ 50,537					\$ 403,058			\$453,595
EAST HIGH SCHOOL	261600010061	Priority School						\$ 395,352			\$395,352
JAMES MONROE HIGH SCHOOL	261600010066	Priority School	\$ 50,537					\$ 2,272,954			\$2,323,491
JOSEPH C WILSON MAGNET HIGH SCHOOL	261600010067	Focus School	\$ 67,387					\$ 568,812			\$636,199
JOSEPH C WILSON FOUNDATION ACADEMY	261600010068	Priority School	\$ 50,537					\$ 160,372			\$210,909
SCHOOL WITHOUT WALLS	261600010069	Good Standing	\$ 50,537					\$ 40,093			\$90,630
NORTHEAST COLLEGE PREPARATORY HIGH SCHOOL	261600010073	Priority School	\$ 50,537					\$ 160,372			\$210,909
SCHOOL OF THE ARTS	261600010074	Good Standing	\$ 67,387					\$ 265,589			\$332,976
NORTHWEST COLLEGE PREPARATORY HIGH SCHOOL	261600010089	Focus School	\$ 50,537					\$ 160,372			\$210,909
ROBERT BROWN SCHOOL OF CONSTRUCTION AND DESIGN	261600010095	Priority School	\$ 101,074					\$ 1,442,986			\$1,544,060
VANGUARD COLLEGIATE HIGH SCHOOL	261600010097	Closed	\$ -					\$ -			\$0
INTEGRATED ARTS AND TECHNOLOGY HIGH SCHOOL	261600010101	Closed	\$ -					\$ -			\$0
ROCHESTER EARLY COLLEGE INTERNATIONAL HIGH SCHOOL	261600010102	Focus School	\$ 50,537					\$ 160,372			\$210,909
LEADERSHIP ACADEMY FOR YOUNG MEN	261600010103	Priority School	\$ 50,537					\$ 395,352			\$445,889
EAST LOWER SCHOOL	261600010105	Priority School						\$ 160,372			\$160,372
RISE COMMUNITY SCHOOL	261600010106	Good Standing	\$ 50,537					\$ 160,372			\$210,909
MONROE LOWER SCHOOL	261600010107	Priority School	\$ 67,387					\$ 500,620			\$568,007
FRANKLIN HIGH SCHOOL	261600010108	Priority School	\$ 67,387					\$ 379,219			\$446,606
FRANKLIN LOWER SCHOOL	261600010109	Priority School	\$ 50,537					\$ 118,940			\$169,477

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BUILDING: All Buildings		Submit Completed Plan to emscmgts@mail.nysed.gov						2021-22 Contract Amount	\$29,224,662
District-Wide Programs listed below:									
All City High School							\$ 1,745,255	\$1,745,255	
LyncX Academy							\$ 974,321	\$974,321	
Rochester International Academy							\$ 1,566,275	\$1,566,275	
Young Mothers & Interim Health Academy							\$ -	\$0	
New Beginnings							\$ -	\$0	
			\$2,375,264	\$0	\$0	\$0	\$0	\$22,563,548	\$0
								\$4,285,851	\$29,224,662
								Remaining Contract Amount (must equal \$ 0) -	\$0

Program Narrative - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.

See Contract for Excellence Narratives document for explanation.

Targeting Narrative - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program. (See 2018-19 Accountability Status by School)

See Contract for Excellence Narratives document for explanation.

Performance Narrative - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.

See Contract for Excellence Narratives document for explanation.

Experimental or District-wide Programs Narrative - If applicable.

See Contract for Excellence Narratives document for explanation.

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